


<div>District 4 Consultant Services Unit</div>												
Recently Executed A&E Contracts												
Contract No. ⁸		Contract Description	Contract Advertisement Status	Firm Selected	Recently Executed Contracts Month/Year	Contract Type	Contract Term (Number of years)	Contract Amount	Contract Goal			
									SBE	Total DBE		DVBE
										DBE ¹	UDBE ²	
1	04A3824	Old SFOBB EASTSPAN Removal	Completed	TY LIN ³	Oct 2011	Design	5.0	\$13 M	25%	N/A	N/A	5%
2	04A3819	Independent Quality Assurance Service and Material Testing Service for the Bay Bridge Project (SFOBB)	Completed	Alta Vista ³ (DVBE)	Dec 2011	Construction Support	5.0	\$21 M	25%	N/A	N/A	5%
3	04A4105 04NEW394-13	District-wide On-Call Hydraulic Engineering Services	Completed	WRECO (DBE) ³	Jan 2013	Hydraulics	3.0	\$2.5 M	N/A	7% / 81%	TBD	N/A
4	04A4147 04NEW391-12	Update the Caltrans Cultural Resources Database (CCRD) (TE)	Completed	Farwestern (SBE)	March 2013	Cultural Resources	2.0	\$1.3 M	N/A	2% / 5%	N/A	N/A
5	04A4149 04NEW396-13	Environmental Studies for Transportation Projects North Bay Region D-4	Completed	CH2M Hill ³	Apr 2013	Environmental Studies	3.5	\$5.0 M	N/A	13%/13%	N/A	N/A
6	04A4150 04NEW397-13	Environmental Studies for Transportation Projects South Bay Region D-4	Completed	AECOM ³	Apr 2013	Environmental Studies	3.5	\$5.0 M	N/A	8%/8%	N/A	N/A
7	04A4151 04NEW398-13	<u>Environmental Studies for Transportation Projects in East Bay Area Region and Agency Coordination of D-4</u>	Completed	GANDA ³	Apr 2013	<u>Environmental Studies</u>	3.5	<u>\$5.0 M</u>	N/A	7%	N/A	N/A
8	04A4265 04NEW402-13	<u>On-Call Staffing Support - Risk Management for SFOBB Corridor</u>	Completed	CALTROP	July 2013	<u>Prog/Proj Mgmt</u>	5.0	<u>\$2.0 M</u>	25%	N/A	N/A	5%

Recently Executed Non A&E Contracts												
4	04A3945 04NEW384-12	Provide Public Information Support to the SFOBB Project (TERMINATED)	Completed	WPI (SBE)	Sept 2012	SFOBB Public Affairs	3.0	\$10 M	25%	N/A	N/A	5%
2	04A3954 04NEW382-12	District wide On-Call Hazardous Waste Remedial Actions in Constructions (Multi-Provider)	Completed	Geocon Consultants ³	April 2013	Construction	3.0	\$3.9 M	N/A	3.00%	TBD	N/A

Upcoming New A&E Contracts												
Contract No. ⁸		Contract Description	Contract Advertisement Status ⁵	Top Ranked Consultant ⁶	Estimated Contract Execution Month/Year ⁷	Contract Type	Contract Term (Number of years)	Contract Amount	Contract Goal			
									SBE	Total DBE		DVBE
										DBE	UDBE	
1	04A4254 04NEW408-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Alameda, San Francisco, San Mateo, Santa Clara & Contra Costa except I 580 & I 880 Corridors.	Completed	TBD	June 2013	Construction Support	3.5	\$3.0 M	N/A	5%	N/A	N/A
2	04A4256 04NEW409-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services - I-880 Corridor(Alameda).	Completed	TBD	June 2013	Construction Support	3.5	\$3.0 M	N/A	5%	N/A	N/A
3	04A4255 04NEW410-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services - I-580 Corridor(Alameda).	Completed	TBD	June 2013	Construction Support	3.5	\$3.0 M	N/A	5%	N/A	N/A
4	04NEW411-13	On-Call Material Sampling and Testing Services South Bay D04 LAB-Alameda, San Francisco, San Mateo, & Santa Clara.	June 2013	TBD	Sept 2013	Construction Support	3.0	\$3.0 M	N/A	TBD	N/A	N/A
5	04NEW412-13	On-Call Material Sampling and Testing Services North Bay D04 LAB-Contra Costa, Marin, Sonoma, NAPA, and Solano.	June 2013	TBD	Sept 2013	Construction Support	3.0	\$3.0 M	N/A	TBD	N/A	N/A
6	04NEW421-13	Technical Engineering Studies and Reports for Water Quality and Erosion Control	June 2013	TBD	Sept 2013	Water Quality	3.0	\$2.0 M	N/A	TBD	N/A	N/A
7	04NEW431-13	On-Call Traffic Analysis, Highway Operations and TMP for District 4	June 2013	TBD	Sept 2013	Traffic Operations	3.0	\$1.5 M	N/A	N/A	N/A	N/A
8	04NEW404-13	On-Call Design and Specialty Survey for District 4	June 2013	TBD	Sept 2013	Design and Specialty Survey	3.0	\$3.0 M	N/A	N/A	N/A	N/A
9	04A3941 04NEW392-12	<u>Granton Rancheria Heritage Management Project, Transportation Enhancement (TE)</u>	August 2013 (T)	TBD	Sept 2013	<u>Cultural Resources</u>	2.0	<u>\$900 K</u>	N/A	14%	N/A	N/A
10	04NEW405-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Service-Sonoma.	August 2013 (T)	TBD	Oct 2013	Construction Support	3.0	\$3.0 M	N/A	N/A	N/A	N/A
11	04NEW406-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Solano & NAPA.	August 2013 (T)	TBD	Oct 2013	Construction Support	3.0	\$3.0 M	N/A	N/A	N/A	N/A
12	04NEW407-13	On-Call Professional & Technical Construction Engineering, Scheduling & Inspection Services-Marin.	August 2013 (T)	TBD	Oct 2013	Construction Support	3.0	\$3.0 M	N/A	N/A	N/A	N/A
13	04NEW429-13	<u>On-Call Professional & Technical Hazardous Waste Investigation</u>	August 2013 (T)	TBD	Oct 2013	<u>Environmental Engineering</u>	3.0	<u>\$3.6 M</u>	N/A	N/A	N/A	N/A
14	04NEW430-13	<u>On-Call Professional & Technical UST Investigation & Ground Water Monitoring</u>	August 2013 (T)	TBD	Oct 2013	<u>Environmental Engineering</u>	3.0	<u>\$1.2 M</u>	N/A	N/A	N/A	N/A
15	04NEW433-14	<u>On-Call Professional& Technical Construction Engineering Service-SFOBB YBI and Dismantling of existing East Span Projects</u>	September 2013	TBD	Dec 2013	<u>Constructing Support</u>	4.0	<u>\$5.0 M</u>	N/A	N/A	N/A	N/A

Upcoming New Non-A&E Contracts												
1	04NEW424-13	Production of Campaign Materials (5-Day Closure SFOBB)	May 20 - June 7 (A)	TBD	Jun 2013	Public Affairs	0.5	TBD	100%	N/A	N/A	N/A
2	04NEW425-13	Purchasing Statewide Media Coverage for Public Campaign (5-Day Closure SFOBB)	May 20 - June 7 (A)	TBD	Jun 2013	Public Affairs	0.5	TBD	100%	N/A	N/A	N/A
3	04NEW426-13	Purchasing Bay Area Media Coverage for Public Campaign (5-Day Closure SFOBB)	May 20 - June 7 (A)	TBD	Jun 2013	Public Affairs	0.5	TBD	100%	N/A	N/A	N/A

Note: ¹ Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement
² Underutilized Disadvantaged Business Enterprise, minimum goal of 6.75%, effective September 2009 contract advertisement
³ Prime Consultant is a District 4 Calmentor Member
⁴ No DBE participation under the race neutral program. However, DVBE participation is expected to be between 5 % to 10% before contract ends

Legend: (A) Actual Dates
(T) Target Date
(TBD) To Be Determined
TEXT Underlined: Updates/Changes on the last reporting

⁵ For upcoming contracts, visit <http://caltrans-opac.ca.gov/aefinfo.htm>
⁶ Top Ranked Firm is selected based on Qualification. Cost Negotiation to follow the interview selection.
⁷ Estimated execution date of July & beyond subject to passing of budget.
⁸ Contract # in parenthesis represents (Former Contract #)